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EXECUTIVE COMMITTEE OF THE
HIGH COMMISSIONER'S PROGRAMME

Forty-ninth session

OVERVIEW OF UNHCR ACTIVITIES: 1997-1999

ADDENDUM 1: EXPENDITURE, BUDGETS AND POST REQUIREMENTS
(Countries/Areas, Other Programmes and Headquarters)

Corrigendum

1. Page 11

Replace the table appearing on this page with the attached table (page 2 to this corrigendum).

2. Page 35

Replace the table appearing on this page with the attached table (page 3 to this corrigendum).

3. Pages 108 and 109

Replace the tables appearing on these pages with the attached table (page 4 to this corrigendum); the remaining page numbers should be adjusted accordingly.

DEMOCRATIC REPUBLIC OF THE CONGO

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
500.0	1,645.7	1,645.7	CARE AND MAINTENANCE	1,714.4
-	-	2,200.0 a/	VOLUNTARY REPATRIATION	-
1,122.2	1,342.0	1,342.0	LOCAL SETTLEMENT	1,926.4
4,051.9	3,513.1	1,915.8	PROGRAMME DELIVERY	2,819.8
5,674.1	**6,500.8**	**7,103.5**	**SUB-TOTAL OPERATIONS**	**6,460.6**
418.9	501.7	189.5	ADMINISTRATIVE SUPPORT	484.1
6,093.0	**7,002.5**	**7,293.0**	**T O T A L (1)**	**6,944.7**
SPECIAL PROGRAMMES (2)				
57.6	45.0	45.0	EDUCATION ACCOUNT	25.7
			ANGOLA REPATRIATION/RETURNEE PROGRAMME	
60.0	1,994.4	-	Operations	412.6
877.9	853.8	277.5	Programme Delivery	103.8
61.1	-	-	Administrative Support	-
			GREAT LAKES OPERATION	
35,995.8	25,000.0	11,575.2	Operations	8,241.9
13,482.4	8,329.3	6,305.3	Programme Delivery	4,791.2
54.6	78.3	122.7	Administrative Support	436.1
			OTHER TRUST FUNDS	
500.0	-	-	Various Assistance	-
383.3	-	-	Administrative Support	-
			JUNIOR PROFESSIONAL OFFICER	
168.3	82.0	47.0	Administrative Support	90.0
51,641.1	**36,382.8**	**18,372.7**	**T O T A L (2)**	**14,101.3**
57,734.0	**43,385.3**	**25,665.7**	**GRAND TOTAL (1+2)**	**21,046.0**

a/ allocated from the Voluntary Repatriation Fund

OTHER COUNTRIES

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
-	-	300.0	Chad	EMERGENCY FUND	-
				CARE AND MAINTENANCE	
34.4	42.2	42.2	Cameroon		36.8
300.0	421.5	421.5	Congo		-
142.0	133.3	133.3	Chad		193.0
				VOLUNTARY REPATRIATION	
111.7	89.5	89.5	Cameroon		145.2
250.0 a/	-	40.0 b/	Chad		-
-	-	350.0 c/	Congo		-
				LOCAL SETTLEMENT	
275.8	324.6	324.6	Cameroon		371.5
34.0	323.3	323.3	Congo		760.4
178.3	187.1	187.1	Gabon		148.0
				PROGRAMME DELIVERY	
266.5	327.2	291.8	Cameroon		281.0
-	-	206.4	Congo		492.3
1,592.7	1,848.7	2,709.7		SUB-TOTAL OPERATIONS	2,428.2
				ADMINISTRATIVE SUPPORT	
29.6	44.9	38.8	Cameroon		36.2
1,622.3	1,893.6	2,748.5		TOTAL (1)	2,464.4

OTHER COUNTRIES IN NORTH AFRICA

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
212.0	275.0	275.0	Morocco	CARE AND MAINTENANCE	250.0
1,191.7	1,503.4	1,403.4	Libyan Arab Jamahiriya		1,267.0
205.0	206.7	206.7	Tunisia		174.6
75.0 a/	-	-	Libyan Arab Jamahiriya	VOLUNTARY REPATRIATION	-
187.4	255.9	268.0	Libyan Arab Jamahiriya	PROGRAMME DELIVERY	273.5
196.8	84.0	81.7	Tunisia		71.7
0.2	37.8	31.7	Tunisia	ADMINISTRATIVE SUPPORT	33.7
2,068.0	2,362.8	2,266.5		TOTAL (1)	2,070.5
SPECIAL PROGRAMMES (2)					
398.0	-	-	Libyan Arab Jamahiriya	HORN OF AFRICA	398.7
				WESTERN SAHARA TERRITORY REPATRIATION	
-	-	1,995.6	Western Sahara Territory	Operations	-
80.3	86.0	104.8	Morocco	Programme Delivery	96.8
61.7	-	817.3	Western Sahara Territory		440.9
70.3	91.1	94.0	Morocco	Administrative Support	89.0
-	-	-	Tunisia	JUNIOR PROFESSIONAL OFFICER Administrative Support	90.0
610.3	177.1	3,011.7		TOTAL (2)	1,115.4
2,678.3	2,539.9	5,278.2		GRAND TOTAL (1+2)	3,185.9

a/ obligation incurred against the Voluntary Repatriation Fund